



2012-13 Budget Development Calendar

Unless otherwise noted, meetings take place in the Albemarle County Office Building at 401 McIntire Road in Charlottesville.

For more information regarding the Budget Development Calendar, please contact the School Board Office at (434) 972-4055.

School Board meetings are listed in **black** font.

Budget Work Sessions are listed in **green** font.

Public hearings are listed in **red** font.

Albemarle County **Board of Supervisors** events are listed in **blue** font.

December

Thursday, December 1	School Board Business Meeting, 6:30 p.m., Lane Auditorium
Thursday, December 8	School Board Work Session, 6:30 p.m., Room 241
Wednesday, Dec. 14	Joint Meeting with BOS Regarding CIP, 4 p.m., Room 241
Thursday, Dec. 15	Special School Board Meeting –Meeting with Legislators, 10:30 a.m., Room 246

January

Thursday, Jan. 12	Organizational School Board Meeting, 6:30 p.m., Lane Auditorium
Thursday, Jan. 19	Superintendent's Budget Presentation, 6:30 p.m., Lane Auditorium

*2012 School Board meeting dates are tentative until approved during the School Board's organizational meeting held on January 12, 2012.

Tuesday, Jan. 24	Special Budget Work Session, 6:30 p.m., Room 241
Thursday, Jan. 26*	School Board Work Session including Budget Work Session, 6:30 p.m., Room 241
Tuesday, January 31	Special Budget Work Session, 6:30 p.m., Room 241

February

Thursday, Feb. 2	Public Hearing on School Budget, 6:30 p.m., Lane Auditorium
Thursday, Feb. 9*	School Board Business Meeting (Finalize School Board's Request), 6:30 pm., Lane Auditorium
Saturday, Feb. 11	Tentative Special Budget Work Session (if necessary to finalize), 8:30 a.m., Room 241
Thursday, Feb. 23*	School Board Work Session, 6:30 p.m., Room 241
Wednesday, Feb. 29	Public Hearing on County Executive's Recommended Budget

March

Monday, Mar. 5	BOS Budget Work Session – General Gov't Depts.
Wednesday, Mar. 7	BOS Budget Work Session – School Division
Thursday, Mar. 8*	School Board Business Meeting, 6:30 p.m., Lane Auditorium
Monday, Mar. 12	BOS Budget Work Session – CIP
Wednesday, Mar. 14	BOS Budget Work Session – if needed
Sunday, Mar. 18	Advertise public hearing on BOS proposed budget and CIP
	Advertise tax rate for April public hearing

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Thursday, Mar. 22*	School Board Work Session, 6:30 p.m., Room 241
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Wednesday, Mar. 28	Public Hearing on the 2012 calendar year tax rate. Public Hearing on the FY 12/13 Proposed Operating and Capital Budgets
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April

Mon, Apr. 2 to Apr. 6	School Spring Break
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Wednesday, April 4	BOS adopts FY 12/13budget BOS adopts the 2012 calendar year tax rate
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Thursday, April 12*	School Board Business Meeting / Budget Discussion, 6:30 p.m., Lane Auditorium
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Thursday, April 19	Tentative Special Budget Work Session (if necessary to finalize), 6:30 p.m., Room 241
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Thursday, April 26*	School Board Work Session – Adopt Budget, 6:30 p.m., Room 241
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